## 2022

## NO-NEW-REVENUE TAX RATE WORKSHEET

1.	2021 total taxable value. Enter the amount of today. Include any adjustments since last year (d) one-fourth and one-third over-appraisal corrany property value subject to an appeal under puted value in Line 6). This total includes the taceilings (will deduct in Line 2) and the captured (adjustment is made by deducting TIF taxes, as	s certification; exclude the Se rection from these adjustment Chapter 42 as of July 25 (will axable value of homesteads will I value for tax increment finance	ction 25.25 s. Exclude add undis- ith tax	\$ 2,591,918,256	
2.	2021 tax ceilings.			\$ 0	
3.	Preliminary 2021 adjusted taxable value. Su	ubtract Line 2 from Line 1.		\$ 2,591,918,256	
4.	2021 total adopted tax rate.			\$ 0.0880	/\$100
5.	2021 taxable value lost because court appe appraised value.	als of ARB decisions reduce	ed 2021		
	A. Original 2021 ARB values:	\$	4,983,349		
	B. 2021 values resulting from final court decisions:	-\$	4,388,400		
	C. 2021 value loss. Subtract B from A:			\$ 594,949	
6.	2021 taxable value subject to an appeal unc	ler Chapter 42, as of July 25	5		
	A. 2021 ARB certified value:	\$	5,512,068		
	B. 2021 disputed value:	-\$	551,207		
	C. 2021 undisputed value. Subtract B from A	Α.		\$ 4,960,861	
7.	2021 Chapter 42-related adjusted values. A	dd Line 5C and Line 6C.		\$ 5,555,810	
8.	<b>2021 taxable value, adjusted for actual and</b> Add Line 3 and Line 7.	potential court-ordered adj	ustments.	\$ 2,597,474,066	
9.	<b>2021 taxable value of property in territory t 2021.</b> Enter the 2021 value of property in dean		ter Jan. 1,	\$ 0	
10.	2021 taxable value lost because property find Note that lowering the amount or percentage or not create a new exemption or reduce taxable woriginal exemption use the difference between increased exempted amount. Do not include valor temporary disaster exemptions.	f an existing exemption in 202 value. If the taxing unit increas the original exempted amount	2 does ed an and the		
	A. Absolute exemptions.	¢	0		
	Use 2021 Market Value:	\$	0		
	<b>B. Partial exemptions.</b> 2022 exemption amount, or 2022 percentage exemption times 2021 value:	+\$	1,486,349		
	C. Value loss. Add A and B:			\$ 1,486,349	

<ol> <li>2021 taxable value lost because property (1-d or 1-d-1), timber appraisal, recreation port special appraisal in 2022. Use only the do not use properties that qualified in 2021.</li> </ol>	nal/scenic apprai	sal, or public access air-	
A. 2021 market value:	\$	0	
B. 2022 productivity value:	-\$	0	
C. Value loss. Subtract B from A.			\$ 0
12. Total adjustments for lost value. Add Line	es 9, 10c, and 11c.		\$ 1,486,349
13. <b>2021</b> captured value of property in a TIF. appraised value of property taxable by a taxi which 2021 taxes were deposited into the ta captured appraised value in line 18D, enter 0	ng unit in a tax incr x increment fund. I	rement financing zone for	\$ 0.00
14. <b>2021 total value.</b> Subtract Line 12 and Line	13 from Line 8.		\$ 2,595,987,717
15. Adjusted 2021 total levy. Multiply Line 4 b	y Line 14 and divid	de by \$100.	\$ 2,284,469.19
16. Taxes refunded for years preceding tax y refunded by the taxing unit for tax years precinclude court decisions, Tax Code Section 2 Code Section 31.11 payment errors. Do not	ceding tax year 202 5.25 (b) and (c) co	21. Types of refunds prrections and Tax	
This line applies only to tax years preceding	tax year 2021.		\$ 1,390.89
17 Adjusted 2021 levy with refunds and TIF Add Lines 15 and 16.	adjustment.		\$ 2,285,860.08
18. Total 2022 taxable value on the 2022 cert This value includes only certified values or c includes the total taxable value of homestead Line 20). These homesteads include homeo	ertified estimates of ds with tax ceilings	of values and (will deduct in	
A. Certified values	\$	3,341,421,722	
B. Counties: Include railroad rolling stock values certified by the State Comptroller:	+\$	0	
C. Pollution Control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property.	-\$	0	
D. Tax increment financing: Deduct the 2022 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2022 taxes will be deposited into tax increment fund. Do not include any new property value that will be included in Line 23 below.	-\$	0	
E. Total 2022 value. Add A and B, then sub	otract C and D.		\$ 3,341,421,722

19. Total value of properties under protest or not included on certified appraisal roll.

A. 2022 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the district's value and the tax-payer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values.

Enter the total value under protest.

\$ 219,249,851

B. 2022 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value, and exemptions for the current year. Use the lower market,

appraised, or taxable value (as appropriate).

Enter the total value not on the roll. \$ 0

	C. Total value under protest or not certified. Add A and B.	\$ 219,249,851	
20.	2022 tax ceilings	\$ 0	
21.	2022 total taxable value. Add lines 18E and 19C. Subtract Line 20.	\$ 3,560,671,573	
22.	<b>Total 2022 taxable value of properties in territory annexed after Jan. 1, 2021.</b> Include both real and personal property. Enter the 2022 value of property in territory annexed.	\$ 0	
23.	<b>Total 2022 taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in 2021. An improvement is a building, structure, fixture, or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2021 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for for 2022.	\$ 81,194,959	
24	Total adjustments to the 2022 taxable value. Add Lines 22 and 23.	\$ 81,194,959	
	Adjusted 2022 taxable value. Subtract Line 24 from Line 21.	\$ 3,479,476,614	
26.	2022 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100.	\$ 0.0656	/\$100
27.	<b>COUNTIES ONLY.</b> Add together the NNR tax rates for each type of tax the county levies. The total is the 2022 county NNR tax rate.	\$ 0.0656	/\$100

#### 2022 VOTER-APPROVAL TAX RATE WORKSHEET

	VOTERNAL TAX TATE WORKS	ILLI		
28.	2021 M&O tax rate		\$ 0.0880	/\$100
29.	<b>2021 taxable value, adjusted for actual and potential court-ordered adjustments.</b> Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.		\$ 2,597,474,066	
30.	Total 2021 M&O levy. Multiply Line 28 by Line 29 and divide by \$100.		\$ 2,285,777.18	
31.	Adjusted 2021 levy for calculating NNR M&O rate.			
	A. M&O taxes refunded for years preceding tax year 2021. Enter the amount of M& taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2021. This line only applys to tax years preceding tax year 2021.  +\$ 1,3	O 890.89		
	<b>B. 2021 taxes in TIF.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2021 captured appraised value in Line 18D, enter 0.			
	-\$	0.00		
	C. 2021 transferred function. If discontinuing all of a department, function or activity and transferring it to another unit by written contract, enter the amount spent by the taxing unit discountinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in F below. The taxing unit receiving the function will add this amount in F below. Other taxing units enter 0.	0.00		
	D. 2021 M&O levy adjstments. Subtract B from A. For a taxing unit with C, subtract if discontinuing funcation and add if receiving function	:		
	\$ 1,3	890.89		
	E. Add Line 30 to 31D.		\$ 2,287,168.07	
32.	2022 adjusted taxable value.			
	Enter the amount in Line 25 of the NNR Tax Rate Worksheet		\$ 3,479,476,614	
33.	2022 NNR M&O rate (unadjusted).			
	Divide Line 31E by Line 32 and multiply by \$100.		\$ 0.0657	/\$100
34.	Rate adjustment for state criminal justice mandate.			
	A. 2022 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.  \$ B. 2021 state criminal justice mandate. Enter the amount spent by a county in the 12 months are interested.	0.00		
	months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.			
	cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	0.00		
	cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.  \$ C.Subtract B from A and divide by Line 32 and multiply by \$100.	0.00		

	A. 2022 indigent health care expenditures. Er viding for the maintenance and operation cost the period beginning on July 1, 2021 and endi	of providing indigent health care for	·O-			
	assistance received for the same purpose.					
	<b>B. 2021 indigent health care expenditures</b> . Er providing the maintenance and operation cost period beginning on July 1, 2020 and ending assistance received for the same purpose.	of providing indigent health care for				
	• • • • • • • • • • • • • • • • • • • •	\$	0.00			
	<b>C</b> . Subtract B from A and divide by Line 32 and		0 0000			
	<b>D.</b> Enter the rate calculated in C. If not applicable		0.0000	\$	0.000	/\$100
	E. Effet the rate calculated in C. If flot applicable	s, onto o.		Ψ	0.0000	/ψ100
36.	Rate adjustment for county indigent defense	compensation.				
	A. 2022 indigent defense compensation experiments county to provide appointed counsel for indigeron July 1, 2021 and ending on June 30, 2022	ent individuals for the period beginning				
	county for the same purpose.	\$	0.00			
	B. 2021 indigent defense compensation experiments county to provide appointed counsel for indigeron July 1, 2020 and ending on June 30, 2021	ent individuals for the period beginning				
	county for the same purpose.	\$	0.00			
	C. Subtract B from A and divide by Line 32 and	multiply by \$100. \$	0.00			
	<b>D.</b> Multiply B by 0.05 and divide by Line 32 and	multiply by \$100. \$	0.00			
	E. Enter the lesser of C and D. If not applicable,	enter 0.		\$	0.0000	/\$100
37.	Rate adjustment for county hospital expendi	tures.				
	A. 2022 eligible county hospital expenditures municipality to maintain and operate an eligible ning on July 1, 2021 and ending on June 30, 2	e county hospital for the period begin-	or			
		\$	0.00			
	B. 2021 eligible county hospital expenditures municipality to maintain and operate an eligible ning on July 1, 2020 and ending on June 30, 2	e county hospital for the period begin- 2021.				
	C. Subtract B from A and divide by Line 32 and		0.00			
	<b>D.</b> Multiply B by 0.08 and divide by Line 32 and		0.00			
	<b>E.</b> Enter the lesser of C and D. If not applicable,	\$ enter 0.	0.00	\$	0.0000	/\$100

35. Rate adjustment for indigent health care expenditures.

- 38. **Rate adjustment for municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code, which only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information.
  - A. Amount appropriated for public safety in 2021. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year \$ 0.00
  - **B. Expenditures for public safety in 2021.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year.

0.00

C. Subtract B from A and divide by Line 32 and multiply by \$100.

0.0000

D. Enter the rate calculated in C. If not applicable, enter 0.

39. Adjusted 2022 NNR M&O rate.

Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D. \$ 0.0657 /\$100

- 40. Adjustment for 2021 sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2021 should complete this line. These entities will deduct the sales tax gain rate for 2022 in Section 3. Other taxing units, enter zero.
  - **A.** Enter the amount of additional sales tax collected and spent on M&O expenses in 2021, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.

0.00

B. Divide Line 40A by Line 32 and multiply by \$100

0.0000

**C**. Add Line 40B to Line 39. \$ 0.0657 /\$100

41. 2022 voter-approval M&O rate.

Enter the rate as calculated by the appropriate scenario below.

**Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.

-or-

Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.

-or

Disaster (D41): 2022 voter-approval M&O rate for a taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for a property located in the taxing unit, the governing body may direct the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third year after the tax year in which the disaster occurred.

If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08

\$ 0.0679 /\$100

0.0000 /\$100

42.	Debt means the interest and principal that will be (1) are paid by property taxes							
	(2) are secured by property taxes							
	(3) are scheduled for payment over a period lor	nger than one year, and						
	(4) are not classified in the taxing unit's budget as M&O expenses.							
	A. <b>Debt</b> also includes contractual payments to ot debts on behalf of this taxing unit, if those debt include only amounts that will be paid from pro	ts meet the four conditions above.						
	appraisal district budget payments.	perty tax revenue. Do not include						
		\$	0.00					
		·	0.00					
	B. Subtract <b>unencumbered fund amount</b> used		0.00					
	0.011	-\$	0.00					
	C. Subtract certified amount spent from sales	-						
		-\$	0.00					
	D. Subtract <b>amount paid</b> from other resources.							
		-\$	0.00					
	E. <b>Adjusted debt.</b> Subtract B, C, and D from A.			\$	0.00			
43	Certified 2021 excess debt collections.							
40.				\$	0.00			
	Enter the amount certified by the collector.			Ф	0.00			
44.	Adjusted 2022 debt. Subtract Line 43 from Line	42E.		\$	0.00			
45	0000 auticipated collection mate							
45.	2022 anticipated collection rate.							
	A. Enter the 2022 anticipated collection rate							
	certified by the collector.	10	00.00%					
	<b>B.</b> Enter the 2021 actual collection rate		100%					
	5. Enter the 2021 detail ecolotion rate		10070					
	C. Enter the 2020 actual collection rate		97%					
	<b>D.</b> Enter the 2019 actual collection rate		98%					
	= 1500 C C C C C C C C C C C C C C C C C C							
	E. If the anticipated collection rate in A is lower th							
	D, enter the lowest collection rate from B, C, a	·						
	higher than at least one of the rates in the prio	r three years, enter the rate from A.						
	Note that the rate can be greater than 100%.				100%			
46.	2022 debt adjusted for collections. Divide Line	44 by Line 45E.		\$	0.00			
47	0000 Actal Accable codes							
41.	2022 total taxable value.	onus Toy Data Markaha-4		¢	0 500 074 570			
	Enter the amount on Line 21 of the No-New-Reve	enue Tax Rate Worksneet.		\$	3,560,671,573			
40	0000 dalet tarr mate							
48.	2022 debt tax rate.							
	Divide Line 46 by Line 47 and multiply by \$100			\$	0.0000	/\$100		
49.	2022 voter-approval tax rate. Add Lines 41 and	1 48.		\$	0.0679	/\$100		
	D49. Distaster Line (D49): 2022 voter-approva	al tax rate for taxing unit affected by	,					
	disaster declaration. Complete this line if the ta		•					
	tax rate in the manner provided for a special taxir	= ::						
	Add Line D41 and 48.	J		\$	0.0000	/\$100		
				₹	0.0000	. 4 . 00		
50	COUNTIES ONLY. Add together the voter-appro	val tax rates for each type of tax						
50.	the county levies. The total is the 2022 county vo			\$	0.0679	/\$100		
	and deality fevice. The total is the 2022 county w	so approval an rate.		Ψ	0.0019	, ψ 100		

42. Total 2022 debt to be paid with property taxes and additional sales tax revenue.

#### 2022 ADDITIONAL SALES TAX WORKSHEET

51.	<b>Taxable sales.</b> Units that adopted the sales tax in August or November 2021 or May 2022, enter the Comptroller's estimate of taxable sales for the previous four quarters. Estimates of taxable sales may be obtained through the Comptroller's Allocations Historical Summarywebpage. Taxing units that adopted the sales tax before November 2021, skip this line.	\$	0.00
52.	<b>Estimated sales tax revenue.</b> Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.		
	UNITS THAT ADOPTED THE SALES TAX IN NOVEMBER 2021 OR MAY 2022.  Multiply the amount on line 50 by the sales tax rate (.01, .005, or .0025, as applicable) and multiply the result by .95.  - OR-		
	UNITS THAT ADOPTED THE SALES TAX BEFORE NOVEMBER 2021.		
	Enter the sales tax revenue for the previous four quarters. Do NOT multiply by .95.	\$	0.00
53.	2022 total taxable value.		
	Enter the amount from Line 21 of the NNR Worksheet	\$	3,560,671,573
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$	0.0000 /\$100
55.	<b>2022 NNR tax rate, unadjusted for sales tax.</b> Enter the rate from Line 26 or 27, as applicable, on the NNR Worksheet.	\$	0.0656 /\$100
56	2022 NNR tax rate, adjusted for sales tax.		
50.	Taxing units that adopted the sales tax in Nov 2021 or May 2022. Subtract Line 54		
	from Line 55. Skip to Line 57 if you adopted the additional sales tax before Nov. 2021.	\$	0.0000 /\$100
57.	2022 voter-approval tax rate, unadjusted for sales tax. Enter the rate from Line 49,		
	Line D49, or Line 50, as applicable, of the Voter-Approval Tax Rate Worksheet.	\$	0.0679 /\$100
58.	2022 voter-approval tax rate, adjusted for sales tax.		
	Subtract Line 54 from Line 57.	\$	0.0679 /\$100
	Travis County ESD #16		
	VOTER-APPROVAL RATE ADJUSTMENT FOR POLLUTIO	N CONTROL	
50	Contified assume TOTO. Futar the assessment contified in the determination letter		
59.	<b>Certified expenses from TCEQ.</b> Enter the amount certified in the determination letter from TCEQ. The taxing unit shall provide its tax assessor-collector with a copy of the		
	letter.	\$	0.00
60.	2022 total taxable value.		
	Enter the amount from Line 21 of the NNR Worksheet.	\$	3,560,671,573
61.	Additional rate for pollution control.		
	Divide Line 59 by Line 60 and multiply by \$100.	\$	0.0000 /\$100
62	2022 voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the		
JZ.	following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), or		
	Line 58 (taxing units with additional sales tax).	\$	0.0679 /\$100

#### 2022

## VOTER-APPROVAL RATE ADJUSTMENT FOR UNUSED INCREMENT RATE

63.	<b>2021 unused increment rate.</b> Subtract the 2021 actual tax rate and the 2021 unused increment rate from the 2021 voter-approval tax rate. If the number is less than zero, enter zero.	\$ 0.0000 /\$100
64.	<b>2020 unused increment rate.</b> Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$ 0.0031 /\$100
65.	<b>2019 unused increment rate.</b> Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the nubmer is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$ 0.0000 /\$100
66.	2022 unused increment rate. Add Lines 63, 64, and 65.	\$ 0.0031 /\$100
67.	2022 voter-approval tax rate, adjusted for unused increment rate.  Add Line 66 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control).	\$ 0.0710 /\$100
	Travis County ESD #16 2022 DE MINIMIS RATE	
	**THIS SECTION SHOULD ONLY BE COMPLETED BY A TAXING UNIT THAT IS A MUNIC TAXING UNIT THAT DOES NOT MEET THE DEFINITION OF A SPECIAL TAXING UNIT. (T	,
68.	Adjusted 2022 NNR M&O tax rate.  Enter the rate from Line 39 of the NNR Tax Rate Worksheet.	\$ 0.0657 /\$100
69.	2022 total taxable value.  Enter the amount on Line 21 of the NNR Tax Rate Worksheet.	\$ 3,560,671,573
70.	Rate necessary to impose \$500,000 in taxes.  Divide \$500,000 by Line 69 and multiply by \$100.	\$ 0.0140 /\$100
71.	<b>2022 debt rate.</b> Enter the rate from Line 48 of the Voter-Approval Tax Rate Worksheet.	\$ 0.0000 /\$100
72.	De minimus rate. Add Lines 68, 70, and 71.	\$ 0.0797 /\$100

#### 2022 TOTAL TAX RATE

<b>No-new-revenue tax rate</b> As applicable, enter the 2022 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).	\$ 0.0656 /\$100
Voter-approval tax rate As applicable, enter the 2022 voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 67 (adjusted for unused increment), or Line 80 (adjusted for emergency revenue).	\$ 0.0710 /\$100
<b>De minimis rate</b> If applicable, enter the de minim rate from Line 72.	\$ 0.0797 /\$100

## Travis County ESD #16 July 26, 2022

# NOTICE OF TAX RATES, ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE

I, Bruce Elfant, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2022 property tax rates for your jurisdiction. This notice presents information about two tax rates. The No-New-Revenue tax rate would impose the same amount of taxes as last year if you compare the properties taxed in both years. The Voter-Approval tax rate is the hightest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as they are required by state law. The rates are given per \$100 of property value.

	THIS YEAR'S NO-NEW-REVENUE TAX RATE:		
	Last year's adjusted taxes (after subtracting taxes on lost property)	\$	2,285,860.08
/	This year's adjusted tax base (after subtracting value of new property)	\$	3,479,476,614
=	This year's no-new-revnue tax rate	\$	0.0656 /\$100
	THIS YEAR'S VOTER-APPROVAL TAX RATE:		
	Last year's adjusted operating taxes (after subtracting taxes on lost property and adjustin	g for transferred	
	property and adjusting for transferred function, tax increment financing, state criminal jus	•	
	or enhanced health care expenditures)		2,287,168.07
1	This year's adjusted tax base.		3,479,476,614
=	This year's no-new-revenue operating rate		0.0657 /\$100
	1.035 = This year's maximun operating rate.		0.0679 /\$100
+	This year's debt rate		0.0000 /\$100
=			0.0710 /\$100
	(Maximum rate the taxing unit can adopt without an election for voter approval)	Ψ	0.0110 /4100
Scl	hedule A: Unencumbered Fund Balances:  The following estimated balances will be left in the unit's property tax accounts at the end encumbered by a corresponding debt obligation.	of the fiscal year. Thes	e balances are not
	Maintenance & Operations	\$	0
	Interest & Sinking (Debt)	\$	0
	Total	\$	0
	Prepared By:		
Bru	ice Elfant Veronica Ruiz		
Tra	vis County Tax Assessor-Collector		
Scł	nedule B, 2022 Debt Service, Part 2		July 26, 2022
	Total Required for 2022 Debt Service	\$	0.00
-	Amount (if any) paid from funds listed in Schedule A	\$	0.00
-	Amount (if any) paid from other sources	\$	0.00
		•	0.00
-	Excess collections last year	\$	0.00
=	Total to be paid from taxes in 2022	\$	0.00
+	Amount added in anticipation that the unit will collect only		
	100.00% of its taxes in 2022	\$	0.00
=	Total Debt Levy	\$	0.00